



**IMPLEMENTATION OF SUPPLY CHAIN MANGEMENT POLICY REPORT  
FIRST QUARTER ENDED 30 SEPTEMBER 2025**

09 September 2025

## **Executive Summary**

### **Introduction**

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Ba-Phalaborwa Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report on the implementation of the Supply Chain Management Policy to the Mayor in a bid to give effect to his oversight role.

### **Policy**

The Supply Chain Management Policy was reviewed and adopted by Council in May of 2025 to fully comply with the SCM Regulations and circulars issued by National Treasury. The Supply Chain Management Policy will be reviewed annually to ensure alignment with legislations.

### **Systems**

#### **Central Supplier Database**

The Municipality is currently utilizing the centralised supplier database for procurement of goods and services that are procured within the municipality.

The request for quotations of goods and services are advertised on the Municipal website to allow and give the privilege all the service providers who are interested to bid.

Ba-Phalaborwa Municipality is continuing to encourages new prospective service providers to register on the CSD to comply with paragraph 14 (1) (ii) of the Supply Chain Management Regulation, which requires the accounting officer to invite prospective providers of goods and services to apply for evaluation and listing as accredited prospective providers irrespective where the bidder comes from.

### **FINANCIAL MANAGEMENT SYSTEM**

The Municipality is currently using CCG (Sage) as the Financial Management System.

**TENDERS ADVERTISED DURING THE FIRST QUARTER ENDED 30 SEPTEMBER 2025**

<b>TENDER NUMBER</b>	<b>DESCRIPTION</b>
10/24/25	Provision of consultancy and installation of 20x solar high mast lights in Phalaborwa (TURN-KEY PROJECT)
11/24/25	Provision of consultancy for upgrading of road from gravel to block paving from clinic via ZCC in Makhushane
12/24/25	Provision of consultancy for the upgrading of road from gravel to block paving from Nkateko to Pondo in Lulekani
13/24/25	Provision of consultancy for installation of stormwater culvert at Shitshitwe
BPM01/25/26	Provision for operation and Maintenance of Phalaborwa Waste Landfill Site for a period of three years (36 months)
BPM02/25/26	Consulting Engineer/Professional Service provider for construction of Ba-Phalaborwa New Landfill Site
BPM03/25/26	Consulting Engineer/Professional Service Provider for closure and rehabilitation of Phalaborwa Landfill site
BPM04/25/26	Environmental Engineer/ Specialist (Auditor) to develop a closure and risk assessment report for Namakgale Landfill Site
BPM24/24/25	Provision of consultancy and electrification of units (houses) at Majeje Ext 3 village ward 03 (turn Key)
BPM 05/25/26	Provision of short-term insurance for a period of three years
BPM 06/25/26	Supply and delivery of Personal Protective Equipment (PPE) for a period of three (3) years as and when required
BPM 21/23/24	Phalaborwa extension 9 mixed-use Residential Development
BPM 21/24/25	Land Audit for Ba-Phalaborwa Local Municipality
BPM 07/25/26	Consulting Engineer/Professional Service provider and contractor for the Rehabilitation of Stormwater Culvert at Graveyard Selwane ward 18 (Turnkey)
BPM 08/25/26	Consulting Engineer/Professional service provider and contractor for the rehabilitation of stormwater culvert at Derrick Nyathi Culvert in Lulekani
BPM 09/25/26	Supply and installation of split meters phase 2
BPM 10/25/26	Provision of consultancy and construction of overhead line at Potgieter Street (Turnkey)
BPM 11/25/26	Consultant for Upgrading of Substation 8B

- Eighteen (18) tenders advertised during the first quarter ended 30 September 2025

### TENDERS EVALUATED DURING THE FIRST QUARTER ENDED 30 SEPTEMBER 2025

TENDER NUMBER	DESCRIPTION
19/24/25	Municipal Finance Management Programme (MFMP) Training for Ba-Phalaborwa Local Municipality for a period of 12 months
21/24/25	Land Audit for Ba-Phalaborwa Local Municipality
22/24/25	Development of an Urban Renewal Strategy
23/24/25	Appointment of Consulting Engineer/Professional service provider for construction of Ba-Phalaborwa Substation
26/24/25	Provision of a Web-Based performance management and risk management system for Ba-Phalaborwa Local Municipality for a period of 36 months
10/24/25	Provision of consultancy and installation of 20x solar high mast lights in Phalaborwa ( <b>TURN-KEY PROJECT</b> )
11/24/25	Provision of consultancy for upgrading of road from gravel to block paving from clinic via ZCC in Makhushane
12/24/25	Provision of consultancy for the upgrading of road from gravel to block paving from Nkateko to Pondo in Lulekani
13/24/25	Provision of consultancy for installation of stormwater culvert at Shitshitwe
01/25/26	Provision for Operation and Maintenance of Phalaborwa Waste Landfill Site for a period of three years (36 months)
02/25/26	Consulting Engineer/ Professional Service Provider for Construction of Ba-Phalaborwa New Landfill Sites
03/24/25	Consulting Engineer/ Professional Service Provider for Closure and Rehabilitation of Phalaborwa Landfill Site
04/25/26	Environmental Engineer/ Specialist (Auditor) to Develop a Closure and Risk Assessment Report for Namakgale Landfill Site

Thirteen (13) tenders were on evaluation stage during the first quarter ended 30 September 2025

### TENDERS ON ADJUDICATION PHASE DURING THE FIRST QUARTER ENDED 30 SEPTEMBER 2025

TENDER NUMBER	DESCRIPTION
20/24/25	Provision of Debt Collection Services for Ba-Phalaborwa Local Municipality for a period of three (3) Years
24/24/25	Provision of Consultancy and Electrification of 150 units (Houses) at Majeje Ext 3 Village ( <b>Turn-key Projects</b> )
25/24/25	Rental of multifunctional printers for a period of 36 months (3 years)

22/24/25	Development of an Urban Renewal Strategy
10/24/25	Provision of consultancy and installation of 20x solar high mast lights in Phalaborwa ( <b>TURN-KEY PROJECT</b> )
26/24/25	Provision of a web-based performance management and risk management system for Ba-Phalaborwa Municipality for a period of 36 months

- Six (6) tenders were adjudicated during the first quarter ended 30 September 2025

#### **TENDERS AWARDED DURING THE FIRST QUARTER ENDED 30 SEPTEMBER 2025**

<b>TENDER NUMBER</b>	<b>DESCRIPTION</b>	<b>NAME OF THE SERVICE PROVIDER</b>	<b>AMOUNT</b>
25/24/25	Rental of multifunctional printers for a period of 36 months (3 years)	Anaka Group (Pty) Ltd	R2 364 630.00
20/24/25	Provision of debt Collection Services for Ba-Phalaborwa Local Municipalities for a period of Three years (36 months)	Metro J/V	9% commission base
19/24/25	Provision of Municipal Finance Management Training for a period of 12 months	Bantubanye Skills	R1 207 500.00
22/24/25	Development of Urban renewal	Nkanivo Development Consultants	R1 150 000.00
23/24/25	Consulting Engineer/ professional service provider for construction of Ba-Phalaborwa substation	Mogalemole Consulting Engineers	10%

- Five (5) tenders adjudicated during the first quarter ended 30 September 2025

#### **NUMBER OF SMMES SUPPORTED AND DEVIATIONS DURING THE FIRST QUARTER ENDED 30 SEPTEMBER 2025**

<b>Period</b>	<b>No. of SMMES Supported</b>	<b>Deviations</b>
July 2025	22	2
August 2025	60	0
September 2025	55	1

In accordance with Regulation 6(3) of the Municipal Supply Chain Management Regulations, I submit the required report on the Implementation of Ba-Phalaborwa Municipality Supply Chain Management Policy for the period: 01 July 2025 to 30 September 2025

**Ms. Mokobi ST**

**Municipal Manager**